

CITY OF SOUTHPORT ACTIVE CITY PROJECTS April 2024							
	PROJECT NAME	STAFF MEMBER/S	CONSULTANT	MONEY ALLOCATED	SOURCE OF FUNDING	DEADLINE	FOLLOW UP/NOTES
1	Shoreline Stabilization	Tom S., Heather, Bob and Bonnie	Olsen and Associates, Inc.	\$5 million	NCDPS/GRANT NCDPS/Grant	6/1/2026	Olsen Task 3 approved by BOA. \$5M project funding extended to 6/30/26. April update to BOA.
2	Pump Station Rehab	Bonnie, Tom S., Tom Z., Emily	WK Dickson Engineering	\$2.8 million	DEQ/Grant	2024	WK Dickson pump station and force main study phase has been completed. 6 pump stations studied, 3 are in need of improvements. Pump Station improvements at Moore Street, and Park Avenue, and 9th Avenue are required. Design is underway. Bids expected Spring 2024. The City will bid the project. The County will award and assume responsibility for construction, post-merger.
3	Sewer Replacement	Bonnie, Tom S., Tom Z., Emily	Wooten Engineering	\$10.5 million	County, using their state funds.	2024	Project will replace 16,000' of clay pipe sanitary sewer in downtown area. Sewer between Rhett St. & Clarendon St., from Bay to Owens, will be replaced. Leonard Street pump station in process of design. 90% plans reviewed by City, comments provided to consultant. Funding and approval sign-offs expected April '24. A bid opening in May '24 is anticipated. The City will bid the project. The County will award and assume responsibility for construction, post-merger.
4	Merger Feasibility Study	Tom, Dorrie, Bonnie, Emily	Wooten Engineering	\$50,000 for water \$50,000 for sewer	COMPLETE NCDEQ	Fall 2023	Final sanitary sewer report received (8/28). Presentation made to BOA 9/14. Final draft Water Merger-Regionalization complete. BOA heard final report 10/12. Final Merger vote by BOA 1/10/2024.
5	Mulberry Branch Sewer Plant Expansion	Tom, Bonnie, Emily	City/Wooten Engineering	\$30 million loan was secured	\$30 million loan (City); State Revolving Fund	TBD-If awarded.	Construction underway.
6	Kayak Launch	Heather, Bonnie, Bob	Wooten Engineering	\$188,000	\$150,000 CAMA \$25,000 Marina donation \$13,000 City	8/15/2024	Staff proceeding with preparation of permitting and easement documents. BOA approved easement relocation. Coordinating with Morningstar as joint applicant. Completion deadline is 08/15/24. Anticipate groundbreaking- 4/27/24.
7	Taylor Field/Dog Park	Heather, Tom S., Tom Z.	McGill and Associates	\$421,277	COMPLETE PART-F Grant	2023	Construction is complete. Closeout documents received and final payment of construction retainage released.
8	2023 Capital Project Ordinance	City Staff	Varied	\$582,672 (remaining from original \$1.2M) + \$1,037,014 (Unencumbered FY24 appropriation) \$1,619,686 Total Capital Projects Funds Remaining - \$181,403 (West Bay Street Erosion Mitigation) \$1,438,283 Remaining (8-10-23)	City of Southport	Ongoing	Several projects completed. Projects ongoing: Road repairs, Howe Street sidewalk (awaiting U/G utility conversion), misc. storm-water projects Kingsley Pier - PROJECT COMPLETE Stabilization of West Bay Street - PROJECT COMPLETE.
9	Yacht Basin Dredging	Heather, Bob	T I Coastal: Jamie Pratt	\$41,300 (\$4.3k + \$7k + \$30k)	Parks and Rec., Admin. Contract Svcs., Capital Projects, Shallow Draft Inlet Fund	TBD	Basin Survey is complete. Applying for Shallow Draft Inlet funding grant. Design, permitting and USACE/DEQ coordination underway. Permit pre-app meeting held - No major issues. Project limits to include City Docks, per BOA.
10	Extrication Equipment	Chief Drew	None	\$90,505	COMPLETE State Grant	TBD	Chief Drew has secured funding. State funding granted. Equipment delivered and is in use.
11	FEMA Reimbursements	Lance, Dorrie, Heather	N/A	\$448,200-City dock; \$228,000-Kingsley		TBD	Work at the City dock has been completed. Awaiting \$54,000 FEMA reimbursement from Matthew. Kingsley Park funding (\$228,000) is allocated. FEMA approved scope change. Contractor selected. Permit obtained.
12	Sewer Infiltration/Inflow (I&I) Project	Emily, Tom S., Tom Z., Bonnie	WK Dickson Engineering	\$400,000	ARPA	Jun-24	Board awarded Contract on 8/10. Smoke testing, manhole inspection, CCTV pipe inspections complete. Study expected to be complete June '24.
13	Construction Find and Fix (FIFI) Project	Emily, Tom S., Tom Z., Bonnie	W.K. Dickson Engineering	1.29m grant and 8M loan	NQDEQ-State Revolving Funds	TBD	Design contract awarded to W.K. Dickson. Design underway. Design completion awaiting final I/I report. Construction project to commence after I/I study has been completed. The City will bid the project. The County will award and assume responsibility for construction, post-merger.
14	Weather Tower	Former Mayor Hatem, Bonnie		\$42,000 (to date)		TBD	New grant applied for. Site visit 5/14/24 from Grantor.
15	Lead Service Line Inventory	Tom S., Bonnie, Tom Z.	City Staff	-		Oct-24	EPA ordered inventory of all service line materials; from the main to meter, and from meter to house. Staff conducting water service inventory (in-house). State requirements received. Inventory due by October 2024. Information web page added to City website. This project will be turned over to County upon merger.
16	Lead Service Line Replacement	Tom S., Bonnie, Tom Z.	TBD			Jul-31	Construction project to replace lead services will commence after inventory has been completed and funding has been secured. This project will be turned over to County upon merger.
17	Police Department Feasibility Study	Major Burke, Chief Coring, Bonnie	Moseley Architects	\$25,000		TBD	Moseley Architects performing Study. Space needs assessment and conceptual options for the new PD are being reviewed. Staff comments provided to Moseley.
18	City Hall Feasibility Study	Dorrie, Bonnie	Moseley Architects	\$25,000		TBD	Moseley Architects performing Study. Space needs assessment and conceptual options for City Hall prepared. Staff comments provided to Moseley.
19	Inclusive Playground	Heather, Bonnie	Unlimited Play, Inc.	\$10,000 start-up fee	\$8000 donated from Lions Club; \$2000 from P&R	TBD	Presentations to local groups and businesses, to solicit support, completed. Grant opportunities being explored with our grant writer. Part F Grant due 5/1/24
20	Comprehensive Master Plan	Dorrie, Maureen	Stewart	\$100,000	General Fund	TBD	Existing condition analysis, review of existing comprehensive plan policies and implementing actions in final stages of completion. Stewart and staff holding stakeholder and Steering Committee meetings 3/14 - 3/15. Community survey online and available in late March. Community input workshops scheduled for 4/30/24.
21	City Buildings Survey	Tom S., Tom Z.	HICAPS	\$100,000/\$50,000 total cost	COMPLETE General Fund	TBD	Contract was awarded to HICAPS at the 10/5 BOA meeting. Inspection work completed. Final report presented to BOA 1/5.
22	Public Services – Dump Truck	Tom S.		\$140,000	Powell Bill/General Fund	TBD	Vehicle ordered. Expected delivery July '24.
23	Stormwater Mapping/Modeling	Tom Z.	W.K. Dickson Engineering	\$500,000	General Fund/Grant	Oct-23	Consultant contract awarded. Field survey and investigations complete. Goldenleaf funding has been approved. Report expected September 2024.
24	City Pier Cross Bracing	Heather, Bob J.	None (City Staff, Contractor)	\$87,000	COMPLETE General Fund	TBD	Construction of cross bracing repairs is complete. Project closed out. Underwater review of piers complete. Contractor reviewing cost for potential pier repairs.
25	Decking for the Community Bldg	Tom S.		\$60,000	General Fund	TBD	Project construction anticipated January 2025.
26	Parking Study	Dorrie	Walker Consulting	\$60,000	General Fund	TBD	Initial meetings with consultants and steering committee complete. Consultant reviewing/compiling information provided by City. Joint consultant meetings with stakeholders/steering committee - 3/14. Expect Phase 1 report by 5/17/24. Consulting speaking to Board 4/11/24. Community Input 4/30/24.
27	Gazebo Roofs	Heather, Tom S.		\$20,000	COMPLETE General Fund	TBD	Three proposed locations (2 at waterfront, 1 at riverwalk). Currently under construction. Expect completion by 2/1/24.

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28	Recreation Storage Shed	Heather		COMPLETE	\$15,000	(FACILITY NO LONGER REQUIRED)	TBD	Storage shed is being procured. Installation is expected behind Parks/Rec building.	
29	Compensation and Pay Study	Patti, Bonnie	Evergreen Solutions		\$21,000	COMPLETE	General Fund	TBD	Evergreen Solutions updated City Manager and HR Director on 12/20. Study provided to Board March '24 to discuss finalization during budget process.
30	Second Electrical Point of Delivery	Ellie, Tom S.			\$3,000,000		Electrical Fund	TBD	Property location/acquisition under review.
31	Overhead to Underground Electric Conversion	Ellie	BEMC		\$1,600,000		Electrical Fund	TBD	Ongoing, multi-year project to continue the relocation of overhead electrical lines to underground location. U/G conversion of various areas on west side of city underway. Lord St. area to be completed by March '24. W. West Street follows. Add'l. \$150k allocated for 3-phase primary at W. Leonard. Vote to advance funding for next phase approved 4/1/24.
32	Utility Pole Replacement	Ellie	BEMC		\$60,000		Electrical Fund	TBD	This project will replace approximately 120 deteriorated utility poles with new poles in the City. Replacement work is ongoing.
33	Sectionalization/Mitigation	Ellie	BEMC		\$80,000		Electrical Fund	TBD	Fuses will be upgraded and reclosers installed. This will create smaller neighborhood networks within the electric system. Work is ongoing.
34	Electric Vehicle (EV) Charging Stations	Ellie			\$40,000		Electrical Fund	TBD	System purchase, ownership, rates, maintenance, and third-party involvement to be evaluated. Sites are being considered. Project grant application to begin in 2024.
35	Replace Water Meters	Tom S.			\$350,000		Water/Sewer Fund	TBD	Recommended replacement of existing meters and appurtenances, and materials for new services. New meters now in stock. Replacing as-needed.
36	SCADA System Upgrade and Security	Tom S.	TBD		\$140,000		Water/Sewer Fund	TBD	On hold - pending upcoming Sewer/Water merger with the County.
37	Lift Station Generator Replacement	Tom S.			\$110,000		Water/Sewer Fund	TBD	On hold - pending upcoming Sewer/Water merger with the County.
38	System Development Fee	Tom Z.	Withers/Ravenel		TBD	COMPLETE	Water/Sewer Fund	Dec-23	Calculation of SDF, as required by State of NC every 5 years. Final report was presented to BOA. Public hearing held at 12/14 BOA meeting. Rates set at 12/20 BOA mtg.
39	Utility Rate Study	Tom Z.	Withers/Ravenel		TBD		Water/Sewer Fund	Nov-23	Project initiated following completion of SDF study. Kickoff meeting held Nov. 27, 2023. Final study anticipated Mar. '24. No longer required - pending upcoming Sewer/Water merger with the County.
40	Body Worn and In-car camera system replacement	Chief Coring, Major Burke	Digital Ally		\$201,700	COMPLETE	State Grant	TBD	Project involves complete replacement of aging in-car and body-worn cameras and storage system. Data storage will be transferred from servers to cloud storage. Delivery of, and training for, the in-car and body worn camera system is complete. The body cameras to "go live" 1/5. In-car installation and active use expected by 1/12.
41	Domestic Preparedness (DPR3) Camera Trailer	Chief Coring, Major Burke	TBD		\$42,000	COMPLETE	State Grant	TBD	Grant for new camera trailer awarded. DPR3 Camera trailer received 1/5 and expected to be in use by 1/12.
42	Dosher Sidewalk	Maureen, Tom S.	Ron VanCleeve, NCDOT		\$60,000		General Fund	TBD	NCDOT will be designing and installing a section of sidewalk along Howe Street in the vicinity of Dosher Hospital. The City is funding a portion of the construction costs. Start date currently unknown.
43	Records Retention	Tanya, Dorrie			\$25,000		General Fund	6/30/2024	The project to digitize City records began October, 2023. Anticipate digitization of approximately 1,316 documents to be completed by June. Project will improve record retention and standardize document location.
44	Franklin Sq. Park - Trees	Tom S.			\$50,000		General Fund	5/1/2024	RFP issued for tree removal. Proposals due April 5. Vote by BOA on 4/8/24.