

GOALS AND PRIORITIES FOR THE CITY OF SOUTHPORT

January 22, 2022

Waterfront Stabilization and Erosion Control: Five Million Dollars appropriated in 2021. A second amount pending for 2022. Engineering Plans require updating—new technology—new cost analysis.

Infrastructure: Regionalization of Waste Water Treatment System with Brunswick County. This is now a \$30,000,000 million dollar project cost and loan on the city to pay for expansion of the County Waste Water Treatment plant and for Southport to purchase 750,000 gallons of sewer capacity per day.

Upgrade of Sewer System, pump station, and pipes in anticipation of the county taking over the Southport Waste Water/Sewer System.

Upgrade of Water System and increasing water and sewer rates to meet the cost requirement of the county building a reverse osmosis water system and for the City of Southport meet the debt requirement on the loan--\$30 million dollars-- for the county sewer plant expansion.

Roads—paving—prioritized—beginning with Howe Street—which the city has funding for and for West Bay Street.

Storm Water —an overall city plan in conjunction with an engineering consultant.

Burying Power Lines: All over the City as soon as possible beginning with prioritized areas. Working with BEMC and Duke Energy to minimize power outages.

Crosswalks: Sidewalks: Improving pedestrian safety on Howe and Moore Streets—in particular during festivals in Franklin Square Park. Improving connectivity within the city—bike paths, walking paths, etc.

Historic Preservation: Cemeteries, Yacht Basin, our entire city.

Parks, City Gym, City Dock, Yacht Basin—dredging.

Technology, Training, Tourism

The above list alone if addressed would require millions of dollars. This is a continuation of the foundation we built on in 2021 and will continue to build on as we move forward in looking at the present with short term and long term goals.