

*Southport Parks and Recreation Department
March 2020 Monthly Report*

All Activities stopped mid March due to COVID threat

On-Going Activities

Toddler Time: Wednesday at 10 am at Jaycee Building
Before/Afterschool M-F 6:30am plus transportation to SES/SBM
Pick up from schools and care till 6:00pm

Athletics

Open gym hours have fluctuated this month due to the youth Basketball league games

Senior Activities

Senior Preventative Exercise No impact stretching held at the Senior Building every MWF at 9AM

Senior Crafts Craft classes held every Monday at 10AM at the Senior Building

Senior Bowling Seniors travel to Wilmington to Bowl every Friday morning

Saturday Morning Seniors meet every Saturday morning for coffee and light breakfast at the building for fellowship.

Senior Luncheon Potluck lunch held the 2nd Wednesday of every month.

Fitness Classes

Aerobics Class Held at the Jaycee Building on M,T,Th, and Fri. at 8AM

Dance Class Monday, Tuesday, and Thursday 3:00pm – 7:00pm at Jaycee Building

Core & Body Sculpting Held at the Jaycee Building Tuesday at 7:15 AM and Wednesdays at 5:30PM

Buildings and Facilities Utilized and Rented out by Parks and Recreation

Franklin Square Park	Caviness Park	Historic Riverwalk
City Pier	Ft. Johnston Tennis Courts	Lowe/White Park
Kinglsey Park	City Gym	Garrison Lawn
Central Office	Jaycee Building	Keziah Park
Waterfront Park	Ft. Johnston Playground	Senior Building
Riverwalk Gazebo	City Dock	Bay Street Overloo
Atlantic Street Park		

Southport Parks and Recreation Department 2020 Youth Basketball League games concluded Games are held every Monday, Tuesday, and Thursday at 5:30, 6:30, and 7:30pm. A single elimination tournament for each age bracket concluded on March 3rd. Open gym resumed until we closed city buildings

The sign for the Taylor Field Park project was ordered. We are currently waiting for installation.

The City's applications to host an ecoEXPLORE hotspot at Waterfront Park and at Lowe/White Park were accepted. This is a program through the North Carolina Arboretum (affiliate institution of the UNC system). These 2 locations provide an opportunity for children to explore the natural world around them while receiving benefits of time spent outdoors within their own community. This is a collective statewide network of these family friendly sites that promise to bring STEM(Science, Technology, Engineering, and Math) enrichment within easy reach of students from the Mountains to the Coast. See enclosure

Working on the 2021 Parks and Recreation /Community Building budget



AN AFFILIATE INSTITUTION OF THE UNIVERSITY *of* NORTH CAROLINA SYSTEM

March 2, 2020

Heather Hemphill, City of Southport Parks and Recreation Director
HotSpot Names: Lowe/White Park AND Waterfront Park
226 East Leonard Street, Southport, NC 28461 AND 100 East Bay Street Southport, NC 28461

Dear Ms. Hemphill:

It is my pleasure to inform you that your application to host an ecoEXPLORE™ HotSpot has been accepted! Thank you for your dedication to promoting outdoor learning and citizen science in our state.

By hosting an ecoEXPLORE™ HotSpot you are filling an important role in the lives of North Carolina's children and families. Your HotSpot will provide an opportunity for children to explore the natural world around them while receiving the benefits of time spent in the outdoors within their own communities. Each individual HotSpot offers the promise of outdoor adventure and discovery for ecoEXPLORE participants. Collectively, a statewide network of these family friendly locations, supported by the resources of The North Carolina Arboretum's ecoEXPLORE.net website and our regional hubs, promise to bring STEM (Science, Technology, Engineering and Mathematics) enrichment within easy reach of students from the mountains to the coast. We applaud you for your commitment to this task!

The ecoEXPLORE initiative thrives on involvement from a wide variety of collaborators. Your organization may choose to simply serve to host an ecoEXPLORE HotSpot or to provide additional engagement to participants. By hosting an ecoEXPLORE HotSpot you agree to:

- Allow The North Carolina Arboretum to highlight your HotSpot on the Locations page of the ecoexplore.net website, which may include information provided in the ecoEXPLORE HotSpot Application that was submitted by your organization (including features of the site, accessibility, organisms likely encountered, etc.).
- Receive a custom 12 inch by 18 inch aluminum sign that will become the property of your organization. This sign must be posted within the HotSpot location in a position that will be easily seen by visitors to the HotSpot. Additional signs for replacement or to promote additional visibility are available for sale.
- Allow children and families to visit your site for the purposes of photographing living organisms. Resulting photo observations will be submitted by participants to ecoEXPLORE.net where they are reviewed by Arboretum staff and volunteers. High quality observations will be added to the iNaturalist.org online biodiversity database.

We welcome you to encourage children to earn ecoEXPLORE™ badges by completing requirements during guided programming as well as earn points that can be redeemed for field prizes by taking photographs of organisms. Note that all content, images and intellectual property associated with

ecoEXPLORE™ are owned exclusively by The North Carolina Arboretum and may only be duplicated or copied with written consent by The North Carolina Arboretum. If you are offering a guided program for children ages 5 to 13 we encourage you to consider allowing us to promote your program on ecoexplore.net as an ecoEXPLORE™ Friends program. We are able to extend this offer to each hotspot once per field season. In order to be included the program must align with an ecoEXPLORE™ Badge. Please contact Libbie Dobbs-Alexander at ecoexplore@ncarboretum.org to promote your programs or for more information.

Participating as an ecoEXPLORE™ HotSpot affords many opportunities to learn about how visitors are using your site as well as establishing or supporting a record of your site's unique biodiversity. HotSpots will receive an annual report summarizing these details as well as information on how to view observations online. **We will be sending you your 12 inch by 18 inch aluminum HotSpot sign for you to post. This sign is customized for your site, so please let us know as soon as possible if the address and/or name of the HotSpot (as shown at the beginning of this letter) must change.**

HotSpots are also encouraged to partner with public libraries to cross market programming and share resources. Libraries are welcome to apply as ecoEXPLORE™ LoanSpots, locations that lend daypacks full of nature study items to patrons. Libraries that demonstrate collaborations with HotSpots are given preference as LoanSpots. If you have an existing relationship with a library in your region please encourage them to apply at ecoEXPLORE.net/about.

Again, I congratulate you on being selected as an ecoEXPLORE™ HotSpot and look forward to working with you while we engage the next generation of scientists in North Carolina!

Sincerely,



Jonathan Marchal
Director of Education



Libbie Dobbs-Alexander
ecoEXPLORE Coordinator

HISTORIC Southport

Est. 1792

Viewing Options ▾

Month ↻

Mar ▾ 2020 ▾ Go

Southport Community Building March 2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 3PM - 4PM <input type="checkbox"/> EVENT POL OPERA SERIES DE - 12:30PM-4:30PM	2	3	4	5	6	7
8 2:00PM - 7:00PM <input type="checkbox"/> CITY CHRISTY EVANS ANNIVERSARY PARTY DE - 1:30PM-7:30PM	9	10 3:50PM - 8:30PM <input type="checkbox"/> EVENT DOSHER MEETING DOTTIE - 3PM-6PM	11 6PM - 8PM <input type="checkbox"/> EVENT HARBOR OAKS POA BRIAN SNYDER DOTTIE - 5:30PM-8:30PM	12 6PM <input type="checkbox"/> CITY BOA MEETING ACHELE	13	14 10AM - 3PM <input type="checkbox"/> CITY GLORIA JONES CELEBRATION OF LIFE DE - 9:30AM-11:30PM
15 8AM - 5PM <input type="checkbox"/> EVENT HAPPIE MOORE BABY SHOWER DE - 8:30AM-5:30PM	16	17 6:50PM - 8:30PM <input type="checkbox"/> EVENT MARITIME MUSEUM CANCELLED	18 6PM - 12PM <input type="checkbox"/> CITY BALD HEAD ISLAND AUTHORITY MEETING	19 3:30PM - 10:30PM <input type="checkbox"/> EVENT HEATHER DYE FASHION SHOW FUNDRAISER RESCHEDULED - 10.15.2020	20	21 11AM - 11PM <input type="checkbox"/> EVENT NELSON COBBLE WEDDING & RECEPTION RESCHEDULED - 6.27.2020
22 12PM - 4PM <input type="checkbox"/> CITY ROB GANDY CELEBRATION OF LIFE TO BE RESCHEDULED	23 5:30PM <input type="checkbox"/> CITY PLANNING BOARD MEETING CANCELLED	24	25 4PM - 7PM <input type="checkbox"/> EVENT STIFEL CUSTOMER APPRECIATION DINNER CANCELLED	26 6PM - 8PM <input type="checkbox"/> EVENT SOUTHPORT HISTORICAL SOCIETY RESCHEDULED - 5.18.2020	27	28 11AM - 11PM <input type="checkbox"/> EVENT JAMES CRISCOE MARY WHRIGHT KAYLA - BRIDE WEDDING & RECEPTION RESCHEDULED - 6.13.2020
29	30	31				

DEPARTMENT OF TOURISM
April Report 2020

March 2020:

Randy Jones
Director of Tourism

Number of Visitors **704** (March 1-16, 2020)

Monthly Donations	\$	400.00
Total Previous Donations	\$	6,073.42
Total Special		
Event Revenue	\$	8,650.00
Coastal Water Watch/ NatureFest Donation	\$	2,350.06
Grants	\$	5,000.00
Fiscal Year Total	\$	22,348.48

Tourism Activities:

- Beautification committee had the monthly *This is our Town Cleanup*. There was a good turnout of volunteers that pruned and weeded city flower beds.
- Director met with the Women of 1812 to confirm the ceremony to dedicate the new marker.
- Director is participating in continued meetings with the NC 4th of July committee.
- A new City webpage was created to update emergency information: Coronavirus Disease 2019, COVID-19 Information and Updates. <https://southportnc.org/coronavirus-disease-2019-19-city-of-southport-information-and-updates/>
- The Mayor’s Community Updates were recorded on March 13 & 26 and shared with the City’s social media accounts and posted on the website.
- The Board of Aldermen Emergency Meeting on March 19 was recorded, shared with the City’s social media accounts and posted on the website.
- The Fort Johnston Museum and Visitors’ Center and the Indian Trail Meeting Hall closed on March 17, 2020.
- All March events and meetings were canceled.

2020 City of Southport Event Calendar

- April events and meetings have been canceled until further notice.

COLLECTIONS MONTHLY TOTALS REPORT
 BRUNSWICK COUNTY
 2020 February MonthEnd Run Date: Mar 2 2020 1:40PM

TAX YEAR	ORIGINAL LEVY	+LATE LIST	+DISCOVERIES	=CURRENT LEVY	-RELEASES	-WRITE-OFFS	-PRINCIPLE	=BALANCE	% COLL
2011	\$1,774,724.46	\$853.88	\$0.00	\$1,775,578.34	\$0.00	\$0.00	\$2.83	\$4,082.40	99.77
2012	\$1,688,037.74	\$1,118.81	\$5,634.34	\$1,694,790.89	\$0.00	\$0.00	\$250.29	\$4,772.74	99.72
2013	\$1,696,968.97	\$663.08	\$5,642.58	\$1,703,274.63	\$0.00	\$0.00	\$72.30	\$5,258.34	99.69
2014	\$1,741,170.53	\$974.86	\$15,048.68	\$1,757,194.07	\$0.00	\$0.00	\$348.41	\$5,294.12	99.70
2015	\$1,725,593.21	\$1,606.70	\$8,008.53	\$1,735,208.44	\$0.00	\$0.00	\$41.32	\$5,828.93	99.66
2016	\$1,820,832.09	\$2,730.04	\$18,965.09	\$1,842,527.22	\$0.00	\$0.00	\$349.16	\$6,644.53	99.64
2017	\$2,319,187.36	\$2,803.03	\$11,820.85	\$2,333,811.24	\$0.00	\$0.00	\$431.12	\$11,151.87	99.52
2018	\$2,360,474.90	\$1,746.79	\$1,906.02	\$2,364,127.71	\$0.00	\$0.00	\$2,435.64	\$16,312.52	99.31
2019	\$2,902,214.84	\$2,330.39	\$4,575.41	\$2,909,120.64	\$28.19	\$0.00	\$44,711.46	\$62,512.27	97.85
2020	\$0.00	\$94.56	\$849.56	\$944.12	\$0.00	\$0.00	\$83.89	\$766.70	18.79
TOTAL	\$18,029,204.10	\$14,922.14	\$72,451.06	\$18,116,577.30	\$28.19	\$0.00	\$48,726.42	\$122,624.42	99.32
TOTAL INTEREST COLLECTED				\$1,926.17					

TAX YEAR	ORIGINAL LEVY	+LATE LIST	+DISCOVERIES	=CURRENT LEVY	-RELEASES	-WRITE-OFFS	-PRINCIPLE	=BALANCE	% COLL
2009	\$39,277.29	\$0.00	\$0.00	\$39,277.29	\$0.00	\$0.00	\$0.00	\$0.00	100.00
2010	\$39,986.22	\$0.00	\$0.00	\$39,986.22	\$0.00	\$0.00	\$0.00	\$0.00	100.00
2011	\$56,588.70	\$0.00	\$0.00	\$56,588.70	\$0.00	\$0.00	\$0.00	\$964.56	98.30
2012	\$66,577.93	\$135.31	\$66,713.24	\$66,713.24	\$0.00	\$0.00	\$0.00	\$934.03	98.60
2013	\$39,000.09	\$281.30	\$39,281.39	\$39,281.39	\$0.00	\$0.00	\$0.00	\$712.54	98.19
2014	\$0.00	\$199.02	\$199.02	\$199.02	\$0.00	\$0.00	\$0.00	\$51.44	74.15
2015	\$0.00	\$339.73	\$339.73	\$339.73	\$0.00	\$0.00	\$0.00	\$238.81	29.71
2016	\$0.00	\$115.42	\$115.42	\$115.42	\$0.00	\$0.00	\$0.00	\$0.00	100.00
TOTAL	\$241,430.23	\$1,070.78	\$1,070.78	\$242,501.01	\$0.00	\$0.00	\$0.00	\$2,901.38	98.80
TOTAL INTEREST COLLECTED									
GRAND TOTAL	\$18,270,634.33	\$14,922.14	\$73,521.84	\$18,359,078.31	\$28.19	\$0.00	\$48,726.42	\$125,525.80	99.32
GRAND TOTAL INTEREST COLLECTED				\$1,926.17					

General Ledger

Budget Status

User: mtrexler
 Printed: 4/3/2020 - 11:02 AM
 Period: 9, 2020



Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 10	General Fund							
Dept 10-01	Personnel Services							
E01	Employee Overtime	2,100.00	541.27	6,477.92	-4,377.92	0.00	-4,377.92	0.00
10-01-4120-0001	E01 Sub Totals:	2,100.00	541.27	6,477.92	-4,377.92	0.00	-4,377.92	0.00
	Expense Sub Totals:	2,100.00	541.27	6,477.92	-4,377.92	0.00	-4,377.92	0.00
	Dept.01 Sub Totals:	2,100.00	541.27	6,477.92	-4,377.92	0.00	-4,377.92	0.00
Dept 10-02	Personnel Services							
E01	Employee Overtime	1,452.00	179.54	1,044.50	407.50	0.00	407.50	28.06
10-02-4140-0001	E01 Sub Totals:	1,452.00	179.54	1,044.50	407.50	0.00	407.50	28.06
	Expense Sub Totals:	1,452.00	179.54	1,044.50	407.50	0.00	407.50	28.06
	Dept.02 Sub Totals:	1,452.00	179.54	1,044.50	407.50	0.00	407.50	28.06
Dept 10-03	Buildings & Grounds							
E01	Personnel Services	4,086.00	13.39	1,827.41	2,258.59	0.00	2,258.59	55.28
10-03-4190-0001	Employee Overtime	4,086.00	13.39	1,827.41	2,258.59	0.00	2,258.59	55.28
	E01 Sub Totals:	4,086.00	13.39	1,827.41	2,258.59	0.00	2,258.59	55.28
	Expense Sub Totals:	4,086.00	13.39	1,827.41	2,258.59	0.00	2,258.59	55.28
	Dept.03 Sub Totals:	4,086.00	13.39	1,827.41	2,258.59	0.00	2,258.59	55.28
Dept 10-04	Garage							
E01	Personnel Services	718.00	21.32	462.98	255.02	0.00	255.02	35.52
10-04-4250-0001	Employee Overtime	718.00	21.32	462.98	255.02	0.00	255.02	35.52
	E01 Sub Totals:	718.00	21.32	462.98	255.02	0.00	255.02	35.52

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Expense Sub Totals:	718.00	21.32	462.98	255.02	0.00	255.02	35.52
Dept 10-05 E01 10-05-4511-0001	Dept 04 Sub Totals: Streets Personnel Services Employee Overtime	718.00	21.32	462.98	255.02	0.00		
	E01 Sub Totals:	7,475.00	463.83	6,737.45	737.55	0.00	737.55	9.87
	Expense Sub Totals:	7,475.00	463.83	6,737.45	737.55	0.00	737.55	9.87
Dept 10-10 E01 10-10-4310-0001	Dept 05 Sub Totals: Police Personnel Services Employee Overtime	7,475.00	463.83	6,737.45	737.55	0.00		
	E01 Sub Totals:	37,200.00	2,052.52	31,977.23	5,222.77	0.00	5,222.77	14.04
	Expense Sub Totals:	37,200.00	2,052.52	31,977.23	5,222.77	0.00	5,222.77	14.04
Dept 10-11 E01 10-11-4340-0001	Dept 10 Sub Totals: Fire Personnel Services Employee Overtime	37,200.00	2,052.52	31,977.23	5,222.77	0.00		
	E01 Sub Totals:	10,000.00	4,033.25	28,029.91	-18,029.91	0.00	-18,029.91	0.00
	Expense Sub Totals:	10,000.00	4,033.25	28,029.91	-18,029.91	0.00	-18,029.91	0.00
Dept 10-40 E01 10-40-4350-0001	Dept 11 Sub Totals: Planning and Permitting Personnel Services Employee Overtime	10,000.00	4,033.25	28,029.91	-18,029.91	0.00		
	E01 Sub Totals:	11,421.00	565.58	10,146.71	1,274.29	0.00	1,274.29	11.16
	Expense Sub Totals:	11,421.00	565.58	10,146.71	1,274.29	0.00	1,274.29	11.16
Dept 10-80 E01	Dept 40 Sub Totals: Parks & Recreation Personnel Services	11,421.00	565.58	10,146.71	1,274.29	0.00	1,274.29	11.16
	E01 Sub Totals:	11,421.00	565.58	10,146.71	1,274.29	0.00	1,274.29	11.16

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
10-80-6120-0001	Employee Overtime	5,435.00	111.06	4,249.01	1,185.99	0.00	1,185.99	21.82
	E01 Sub Totals:	5,435.00	111.06	4,249.01	1,185.99	0.00	1,185.99	21.82
	Expense Sub Totals:	5,435.00	111.06	4,249.01	1,185.99	0.00	1,185.99	21.82
Dept 10-81	Dept 80 Sub Totals:	5,435.00	111.06	4,249.01	1,185.99	0.00		
E01	Community Building							
10-81-6150-0001	Personnel Services							
	Employee Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E01 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept 10-82	Dept 81 Sub Totals:	0.00	0.00	0.00	0.00	0.00		
E01	Tourism							
10-82-6170-0001	Personnel Services							
	Employee Overtime	275.00	0.00	1,312.50	-1,037.50	0.00	-1,037.50	0.00
	E01 Sub Totals:	275.00	0.00	1,312.50	-1,037.50	0.00	-1,037.50	0.00
	Expense Sub Totals:	275.00	0.00	1,312.50	-1,037.50	0.00	-1,037.50	0.00
	Dept 82 Sub Totals:	275.00	0.00	1,312.50	-1,037.50	0.00		
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	80,162.00	7,981.76	92,265.62	-12,103.62	0.00	-12,103.62	0.00
Fund 30	Fund 10 Sub Totals:	80,162.00	7,981.76	92,265.62	-12,103.62	0.00		
Dept 30-93	Electric Fund							
E01	Electric							
30-93-7210-0001	Personnel Services							
	Employee Overtime	1,750.00	551.68	7,217.96	-5,467.96	0.00	-5,467.96	0.00
	E01 Sub Totals:	1,750.00	551.68	7,217.96	-5,467.96	0.00	-5,467.96	0.00
	Expense Sub Totals:	1,750.00	551.68	7,217.96	-5,467.96	0.00	-5,467.96	0.00
	Dept 93 Sub Totals:	1,750.00	551.68	7,217.96	-5,467.96	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	1,750.00	551.68	7,217.96	-5,467.96	0.00	-5,467.96	0.00
Fund 31	Fund 30 Sub Totals:	1,750.00	551.68	7,217.96	-5,467.96	0.00		
Dept 31-91	Water & Sewer Fund							
E01	Personnel Services							
31-91-7130-0001	Employee Overtime	15,456.00	1,132.06	17,528.00	-2,072.00	0.00	-2,072.00	0.00
	E01 Sub Totals:	15,456.00	1,132.06	17,528.00	-2,072.00	0.00	-2,072.00	0.00
	Expense Sub Totals:	15,456.00	1,132.06	17,528.00	-2,072.00	0.00		
	Dept 91 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Revenue Sub Totals:	15,456.00	1,132.06	17,528.00	-2,072.00	0.00	-2,072.00	0.00
	Fund Expense Sub Totals:	15,456.00	1,132.06	17,528.00	-2,072.00	0.00		
	Fund 31 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Totals:	97,368.00	9,665.50	117,011.58	-19,643.58	0.00	-19,643.58	0.00
	Expense Totals:	97,368.00	9,665.50	117,011.58	-19,643.58	0.00		
	Report Totals:							



Please remit to:
NCEMPA
P.O. Box 29513
Raleigh, NC 27626-0513

North Carolina Eastern Municipal Power Agency

Power Billing Statement

PARTICIPANT	BILLING DATE	DUE DATE	FOR SERVICE	TOTAL AMOUNT DUE
SOUTHPORT	03/10/20	03/20/20	02/01/20 To 02/29/20	\$ 456,867.84

Wholesale Power Service Schedule

FR-4

DESCRIPTION	RATE	QTY	AMOUNT
Demand Charges:			
All Demand	\$22.46/kw	13,206	296,606.76
Energy Charges:			
Monthly Energy Charge	\$0.02530 /kWh	4,431,385	112,114.04

Additional Charges

DESCRIPTION	RATE	QTY	AMOUNT
FRPPA True-Up Charge/(Credit) (Rider No.1)			0.00
Delivery Surcharge (Rider No.2)	\$ 0.06/kW	13,206	792.36
Leased Facilities Surcharge	\$ 0.88/kW	13,694	12,050.72
Power Agency Service Charge (Rider No.7A)			8,069.18
REPS Charge (Rider No.7B)			2,065.96
Debt Service Support Charge (Rider No.8)			31,359.60

Special Obligation Charges

	AMOUNT
FM-SCA Load Management Charge	0.00
PA Distributed Generation Credit (Rider No.6A)	(2,881.00)
PA Distributed Generation Credit (Rider No.6B)	(3,309.78)

Power Bill payment made by ACH debit \$ 456,867.84

If you have any questions concerning this bill, call **TOTAL AMOUNT DUE** 768-7697, ext. 6212



Please remit to:
NCEMPA
 P.O. Box 29513
 Raleigh, NC 27626-0513

North Carolina Eastern Municipal Power Agency
Power Billing Statement

PARTICIPANT	BILLING DATE	FOR SERVICE	CITY NCP	CITY CP
SOUTHPORT	03/10/20	02/01/20 To 02/29/20	02/22 @ 0700 13,694 kW	13,206 kW

CP & L System Peak= 02/22 @ 0800
 11,784 Megawatts

(A) DELIVERY POINT DATA	(B) NCP DATE/HOUR	(C) NCP kW	(D) CP kW	(E) SEPA kW	(F) BILLED DEMAND (D-E=F)
SOUTHPORT DP	02/22 @ 0700	13,694	13,206	0	13,206
CITY TOTAL			13,206	0	13,206

DELIVERY POINT DATA	(G) METERED kWh	(H) SEPA kWh	(I) BILLED kWh (G - H = I)	METERED KVAR	EXCESS KVAR
SOUTHPORT DP	4,431,385	0	4,431,385	804,259	0
CITY TOTAL		4,431,385	4,431,385	804,259	0



Please remit to:
NCEMPA
P.O. Box 29513
Raleigh, NC 27626-0513

North Carolina Eastern Municipal Power Agency
Power Billing Statement

PARTICIPANT	BILLING DATE	FOR SERVICE
SOUTHPORT	03/10/20	02/01/20 To 02/29/20

BILLING SUMMARY

	Calendar Year JAN20 - FEB20	Fiscal Year JUL19 - FEB20
Total Bill	\$883,118.93	\$3,411,338.00
Metered Energy	9,202,354	41,768,937
SEPA Energy	0	0

PROJECT AND SUPPLEMENTAL POWER COSTS SUMMARY

This section is provided as required by the Project and Supplemental Power Sales Agreements.
 It is for informational purposes only and does NOT affect your total amount due.

Total Amount Due	(A)
Monthly initial Project Power Costs	(B)
Less Other Initial Project Revenues	(C)
Total Monthly Initial Project Power Costs (B-C=D)	(D)
Monthly Peaking Project Costs	(E)
Less Other Peaking Project Revenues	(F)
Total Monthly Peaking Project Costs (E-F=G)	(G)
Monthly Supplemental Power Costs (A-D-G=H)	(H)



Please remit to:
NCEMPA
P.O. Box 29513
Raleigh, NC 27626-0513

North Carolina Eastern Municipal Power Agency
Power Billing Statement

PARTICIPANT	BILLING DATE	FOR SERVICE
SOUTHPORT	03/10/20	02/01/20 To 02/29/20

TOTAL CP kW: 22,008
 TOTAL TRANS kW: 6,073
 TOTAL kWh: 312,566

SUMMARY OF DISTRIBUTED GENERATION 6A CREDITS

% OF TOTAL REVENUE	CP DEMAND (kW)	TRANSMISSION (kW)	ENERGY (kWh)
0.7826 %	172	48	2,446
	CP DEMAND CREDIT (\$)	TRANSMISSION DEMAND CREDIT (\$)	ENERGY CREDIT (\$)
	(3,668.76)	(72.44)	(60.05)
PA DISTR GEN CREDIT (6A)	\$ (3,801.25)		
PA EXPENSE (6A)	\$ 920.25		
TOTAL MONTH CREDIT (6A)	\$ (2,881.00)		

SUMMARY OF DISTRIBUTED GENERATION 6B CREDITS

TOTAL CP kW: 19,582
 TOTAL TRANS kW: 5,976
 TOTAL kWh: 263,658

% OF TOTAL REVENUE	CP DEMAND (kW)	TRANSMISSION (kW)	ENERGY (kWh)
0.8961 %	176	54	2,363
	CP DEMAND CREDIT (\$)	TRANSMISSION DEMAND CREDIT (\$)	ENERGY CREDIT (\$)
	(3,754.08)	(81.49)	(58.01)
PA DISTR GEN CREDIT (6B)	\$ (3,893.58)		
PA EXPENSE (6B)	\$ 583.80		
TOTAL MONTH CREDIT (6B)	\$ (3,309.78)		



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Power Billing Statement

PARTICIPANT	BILLING DATE	FOR SERVICE
SOUTHPORT	03/10/20	02/01/20 To 02/29/20

RIDER NO. 7A

POWER AGENCY SERVICE CHARGE

The Power Agency Service Charge on the wholesale power billing statement is based on costs and services approved by the North Carolina Eastern Board of Commissioners and by the Electricities Board of Directors and is undertaken and operated by the Power Agency for the benefit of the Members.

These costs include NERC and SERC compliance activities; APPA dues; legislative, financial, and legal support, including territorial issues and other member services; Power Agency operations activities, billing activities, and rate support, economic development, communications, training and Power Agency administrative and general expenses.

The Power Agency Services Charge 2020 projection is reflected in the January 2020 billing data.

The Power Agency Services Charge 2018 True-Up adjustment of \$ (488.86) is applied to the April 2019 through March 2020 billing data.

Power Agency Service Charge \$8,069.18 0.81%

RIDER NO. 7B

RENEWABLE ENERGY PORTFOLIO STANDARDS (REPS) CHARGE

The Renewable Energy Portfolio Standards (REPS) Charge 2020 projection is reflected in the January 2020 billing data.

The Renewable Energy Portfolio Standards (REPS) Charge 2018 True-Up adjustment of \$ (803.09) is applied to the April 2019 through March 2020 billing data.

REPS Charge \$2,065.96 0.81 %



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North Carolina Eastern Municipal Power Agency
Power Billing Statement

PARTICIPANT	BILLING DATE	FOR SERVICE
SOUTHPORT	03/10/20	02/01/20 To 02/29/20

Debt Service Support Charge

Rider No. 8

The Defeasance Debt Service Support Charge line on the wholesale power billing statement is the Member's share of monthly support costs, as defined in the Debt Service Support Contract. This monthly debt charge will be assigned to and recovered from the Member in accordance with the terms and conditions of the Full Requirements Power Sales Agreement and the Debt Services Support Contract. The planned repayment term of the defeasance bonds is ten years.

Debt Service Support Charge

\$31,359.60

0.7366 %