



**CITY OF SOUTHPORT BOARD OF ALDERMEN  
ORDINANCE AMENDING THE SCHEDULE OF FEES**

**WHEREAS**, the City of Southport adopted the FY 2021-22 Budget and Budget Ordinance on June 10, 2021; and

**WHEREAS**, the State authorizes amendments to the Budget Ordinance in NCGS 159-15; and

**WHEREAS**, the City of Southport has identified a need to adjust the FY 2021-22 Fee Schedule concerning the Water and Sewer Rates as shown below.

|   | <b>FY2022</b> | <b>FY2023</b> | <b>FY2024</b> | <b>FY2025</b> | <b>FY2026</b> |
|---|---------------|---------------|---------------|---------------|---------------|
| <b>City Resident Water</b>              |               |               |               |               |               |
| Base (1000 gal inc)                     | \$25.93       | \$26.45       | \$26.98       | \$27.52       | \$28.07       |
| 1001-3000 (base +) per 1000 gallons     | \$8.31        | \$8.73        | \$9.16        | \$9.35        | \$9.53        |
| 3001-5000 (base +) per 1000 gallons     | \$9.95        | \$10.45       | \$10.97       | \$11.19       | \$11.41       |
| 5001 and over (base +) per 1000 gallons | \$11.59       | \$12.17       | \$12.78       | \$13.03       | \$13.29       |
| <b>Non-City Resident Water</b>          |               |               |               |               |               |
| Base (1000 gal inc)                     | \$42.16       | \$43.00       | \$43.86       | \$44.74       | \$45.64       |
| 1001-3000 (base +) per 1000 gallons     | \$11.29       | \$13.09       | \$13.74       | \$14.02       | \$14.30       |
| 3001-5000 (base +) per 1000 gallons     | \$13.73       | \$15.67       | \$16.45       | \$16.78       | \$17.12       |
| 5001 and over (base +) per 1000 gallons | \$16.17       | \$16.98       | \$17.83       | \$18.18       | \$18.55       |
| <b>City Commercial Water</b>            |               |               |               |               |               |
| Base (1000 gal inc)                     | \$36.75       | \$37.49       | \$38.23       | \$39.00       | \$39.78       |
| 1001-3000 (base +) per 1000 gallons     | \$8.31        | \$8.73        | \$9.16        | \$9.35        | \$9.53        |
| 3001-5000 (base +) per 1000 gallons     | \$9.95        | \$10.45       | \$10.97       | \$11.19       | \$11.41       |
| 5001 and over (base +) per 1000 gallons | \$11.59       | \$12.17       | \$12.78       | \$13.03       | \$13.29       |
| <b>Non-City Commercial Water</b>        |               |               |               |               |               |
| Base (1000 gal inc)                     | \$55.13       | \$56.23       | \$57.35       | \$58.50       | \$59.67       |
| 1001-3000 (base +) per 1000 gallons     | \$11.29       | \$13.09       | \$13.74       | \$14.02       | \$14.30       |
| 3001-5000 (base +) per 1000 gallons     | \$13.73       | \$15.67       | \$16.45       | \$16.78       | \$17.12       |
| 5001 and over (base +) per 1000 gallons | \$16.17       | \$16.98       | \$17.83       | \$18.18       | \$18.55       |
| <b>City Irrigation</b>                  |               |               |               |               |               |
| Base                                    | \$15.00       | \$15.30       | \$15.61       | \$15.92       | \$16.24       |
| 1-5000 (base +) per 1000 gallons        | \$11.94       | \$12.54       | \$13.16       | \$13.43       | \$13.70       |

|   |          |          |          |          |          |
|---|----------|----------|----------|----------|----------|
| 5001 and over (base +) per 1000 gallons | \$14.33  | \$15.05  | \$15.80  | \$16.11  | \$16.44  |
|   |          |          |          |          |          |
| <b>Non-City Irrigation</b>              |          |          |          |          |          |
| Base                                    | \$22.50  | \$22.95  | \$23.41  | \$23.88  | \$24.35  |
| 1-5000 (base +) per 1000 gallons        | \$16.47  | \$18.81  | \$19.75  | \$20.14  | \$20.54  |
| 5001 and over (base +) per 1000 gallons | \$19.76  | \$22.57  | \$23.70  | \$24.17  | \$24.66  |
|   |          |          |          |          |          |
| <b>City Residential Sewer</b>           |          |          |          |          |          |
| Base (1000 gal inc)                     | \$77.00  | \$78.54  | \$80.11  | \$81.71  | \$83.35  |
| 1001-5000 (base +) per 1000 gallons     | \$6.89   | \$7.23   | \$7.60   | \$7.75   | \$7.90   |
| 5001 and over (base +) per 1000 gallons | \$8.27   | \$8.68   | \$9.12   | \$9.30   | \$9.49   |
|   |          |          |          |          |          |
| <b>Non-City Residential Sewer</b>       |          |          |          |          |          |
| Base (1000 gal inc)                     | \$151.22 | \$154.24 | \$157.33 | \$160.48 | \$163.69 |
| 1001-5000 (base +) per 1000 gallons     | \$17.21  | \$18.07  | \$18.97  | \$19.35  | \$19.74  |
| 5001 and over (base +) per 1000 gallons | \$20.65  | \$21.68  | \$22.77  | \$23.22  | \$23.69  |
|   |          |          |          |          |          |
| <b>City Commercial Sewer</b>            |          |          |          |          |          |
| Base (1000 gal inc)                     | \$136.09 | \$138.81 | \$141.59 | \$144.42 | \$147.31 |
| 1001-5000 (base +) per 1000 gallons     | \$13.76  | \$14.45  | \$15.17  | \$15.47  | \$15.78  |
| 5001 and over (base +) per 1000 gallons | \$16.51  | \$17.34  | \$18.20  | \$18.57  | \$18.94  |
|   |          |          |          |          |          |
| <b>Non-City Commercial Sewer</b>        |          |          |          |          |          |
| Base (1000 gal inc)                     | \$204.14 | \$208.22 | \$212.39 | \$216.64 | \$220.97 |
| 1001-5000 (base +) per 1000 gallons     | \$20.65  | \$21.68  | \$22.77  | \$23.22  | \$23.69  |
| 5001 and over (base +) per 1000 gallons | \$24.78  | \$26.02  | \$27.32  | \$27.87  | \$28.42  |

**Be it ordained** by the Board of Aldermen of the City of Southport that the Schedule of Fees for Water and Sewer as set forth in the FY 21-22 budget ordinance is hereby amended as set forth above. The rate changes will be effective at the February 2022 utility billing cycle.

Adopted this 13<sup>th</sup> day of January 2022.

*Joseph P. Hatem MD*

Joseph P. Hatem, M.D., M.P.H.  
Mayor, City of Southport

*Dorothy Dutton*

Dorothy Dutton, City Clerk

